

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	4,671	4,795	8,745	8,961
Other income	(3)	23	(2)	24
Service expenses	2,507	2,636	4,448	4,631
Employee benefits expense	105	102	208	204
Depreciation, depletion and amortisation	639	638	1,278	1,274
Other operating expenses	69	86	161	155
Profit (loss) from operating activities	1,348	1,356	2,648	2,721
Finance income	11	12	23	19
Finance costs	619	671	1,246	1,356
Profit (loss) before income tax	740	697	1,425	1,384
Income tax expense, continuing operations	116	111	223	220
Profit (loss) from continuing operations	624	586	1,202	1,164
Profit (loss) for period	624	586	1,202	1,164
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.004	0.004	0.008	0.007
Total basic earnings (loss) per share	0.004	0.004	0.000	0.000
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.004	0.004	0.008	0.007
Total diluted earnings (loss) per share	0.004	0.004	0.008	0.007

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period		624	586	1,202
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Miscellaneous other comprehensive income that will be reclassified to profit or loss		(227)	(56)	(709)
Total other comprehensive income that will be reclassified to profit or loss		(227)	(56)	(709)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total other comprehensive income for the Period		(227)	(56)	(709)
Total comprehensive income for the Period		397	530	493
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
				1,580

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	4,671	4,795	8,745	8,961
LEASE REVENUE				
Total revenue	4,671	4,795	8,745	8,961
OTHER INCOME				
Miscellaneous income	(3)	23	(2)	24
Total other income	(3)	23	(2)	24
COST OF MATERIAL CONSUMED AND GOODS SOLD				
SERVICE EXPENSES				
Operation and maintenance expenses	1,177	1,209	2,284	2,357
Insurance expenses	55	53	110	108
Utilities expenses	1,275	1,374	2,054	2,166
Total service expenses	2,507	2,636	4,448	4,631
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	88	86	173	170
Social security contributions	3	3	7	6
Other short-term employee benefits	5	4	9	8
Other long-term employee benefits	9	9	19	20
Total employee benefits expense	105	102	208	204
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	8	7	22	16
Legal and professional expense	28	41	56	53
Registrations and renewals	14	11	43	40
Vehicle expenses	0	0	1	1
Printing and stationary	0	0	0	0
Advertising expenses	1	2	3	3
Miscellaneous other operating expense	18	25	36	42
Total other operating expenses	69	86	161	155

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
24 Jul 2025